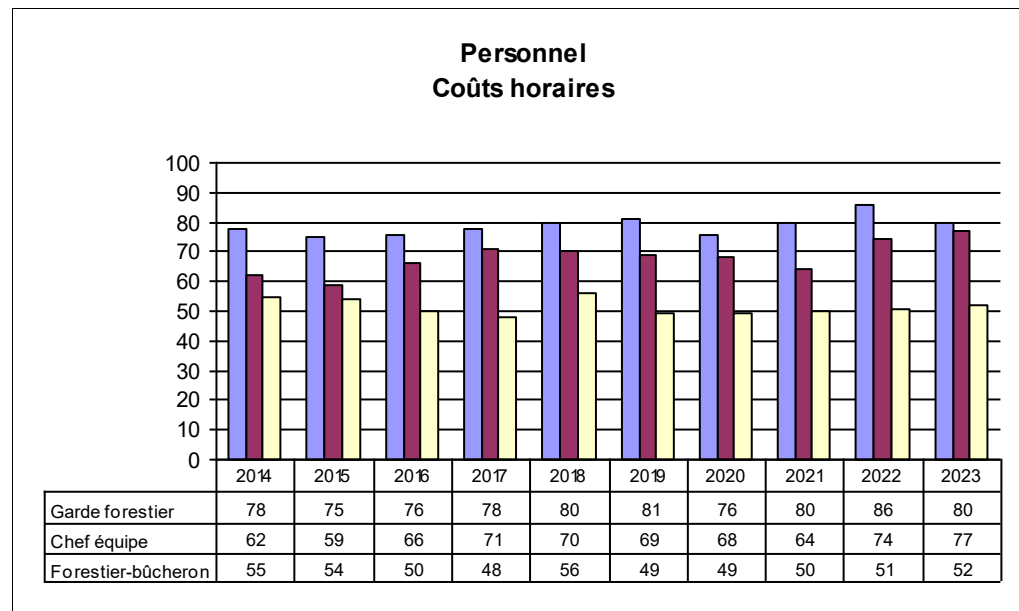
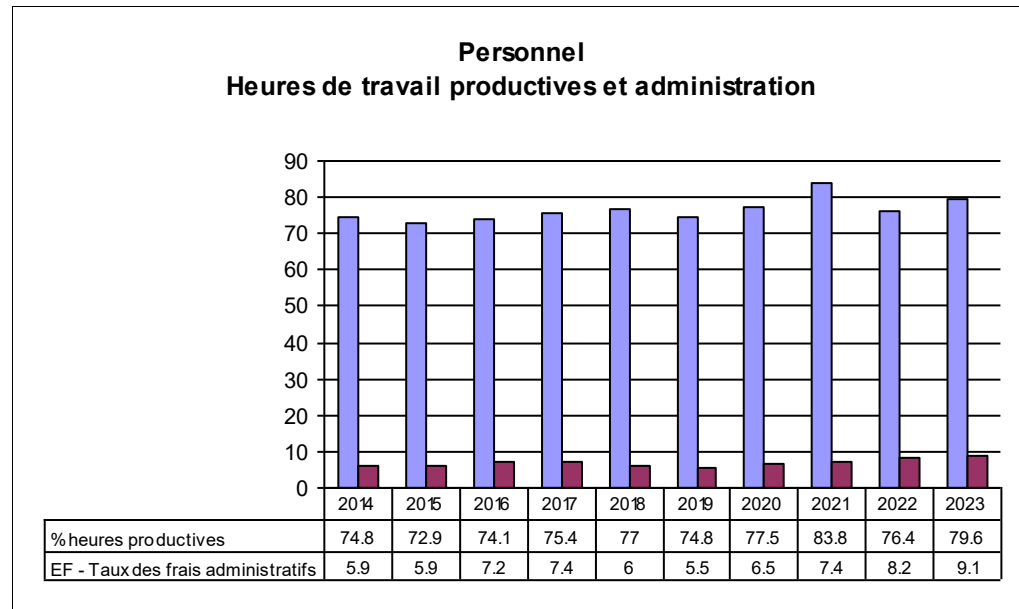
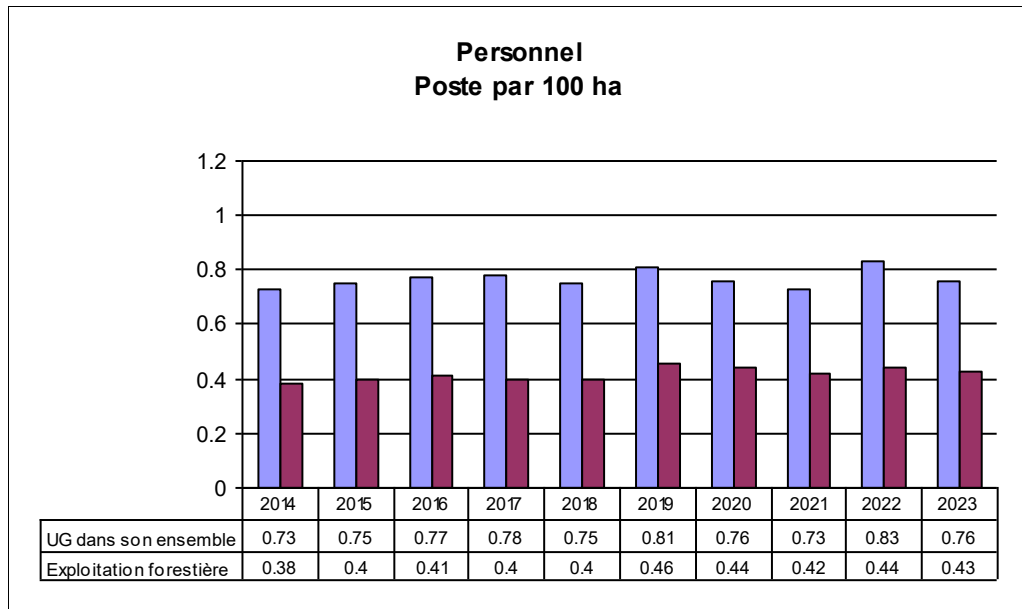
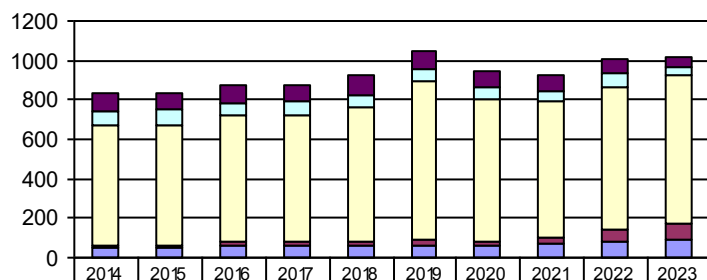


No Entreprise: **60** **Préalpes / Voralpen (FR)**



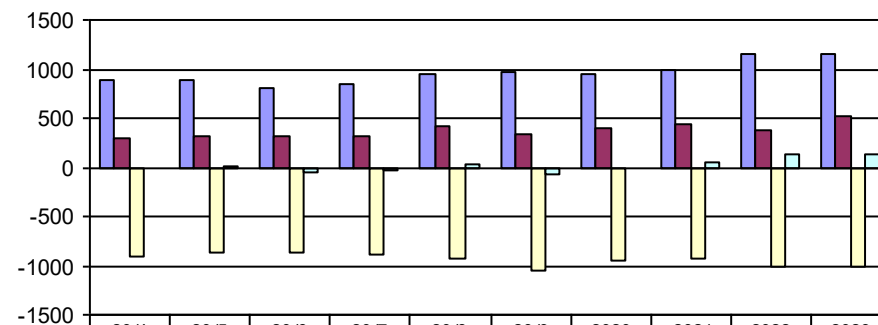
No Entreprise: 60 Préalpes / Voralpen (FR)

Exploitation forestière
Coûts totaux par hectare



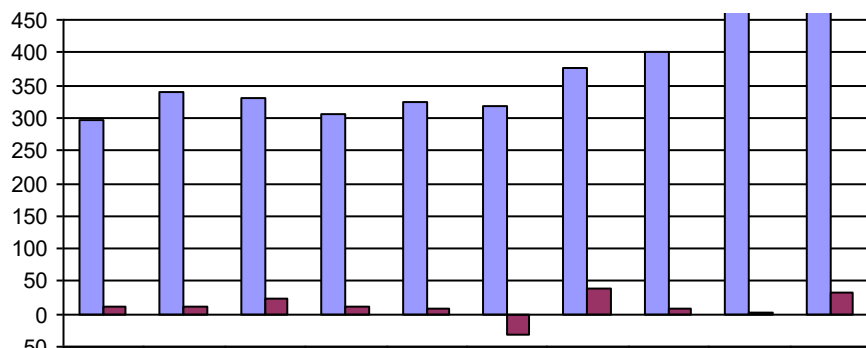
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Coûts pour entretien	89	76	87	84	108	94	80	75	72	52
Coûts pour 1er échelon de production	77	85	56	76	63	57	61	56	70	44
Coûts pour 2e échelon de production	602	606	646	642	677	805	722	690	728	750
Coûts pour autres activités	16	14	19	12	25	33	19	32	57	80
Coûts pour activités d'administration	50	48	62	65	56	58	61	68	83	93

Exploitation forestière
Résultat par hectare



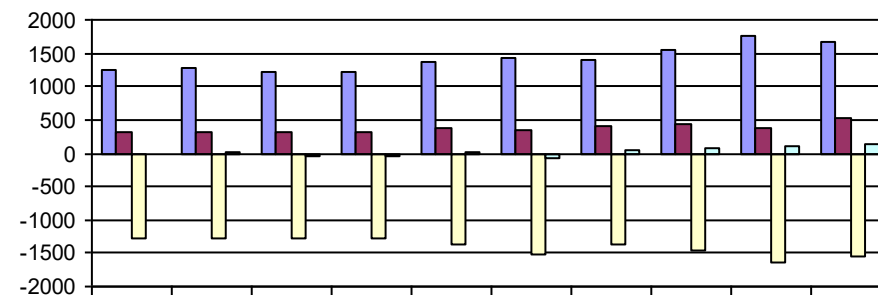
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Recettes totales	892.5	890.7	813	843.1	950.6	970.6	941.6	981.1	1147.6	1150.9
dont subventions	297.3	307.5	325	318.1	411.5	342.3	396.4	437.1	368.4	515.6
Coûts totaux	-912.2	-874.1	-870.5	-879.2	-928.2	-1046.7	-943.2	-921.1	-1009.4	-1019.4
Résultat total	-19.7	16.6	-57.5	-36.2	22.4	-76.1	-16	60	138.1	131.6

Prestations de service
Recettes et résultats par ha



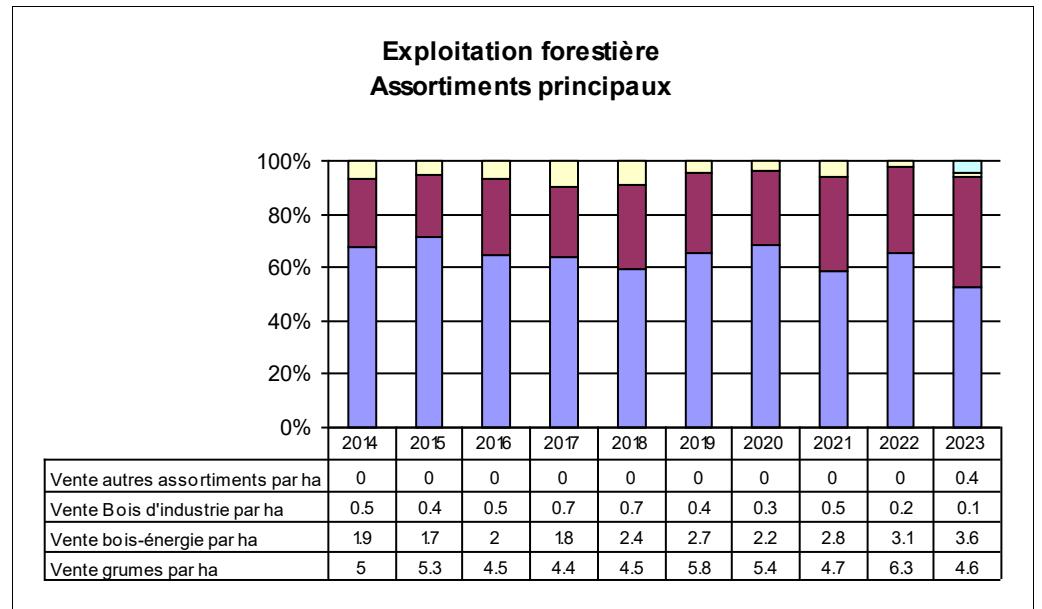
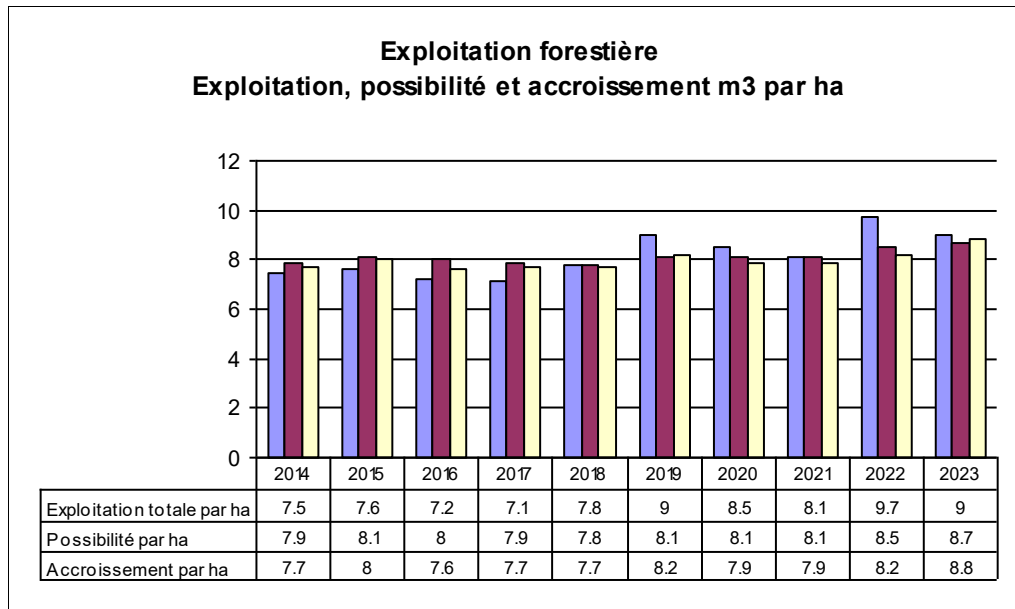
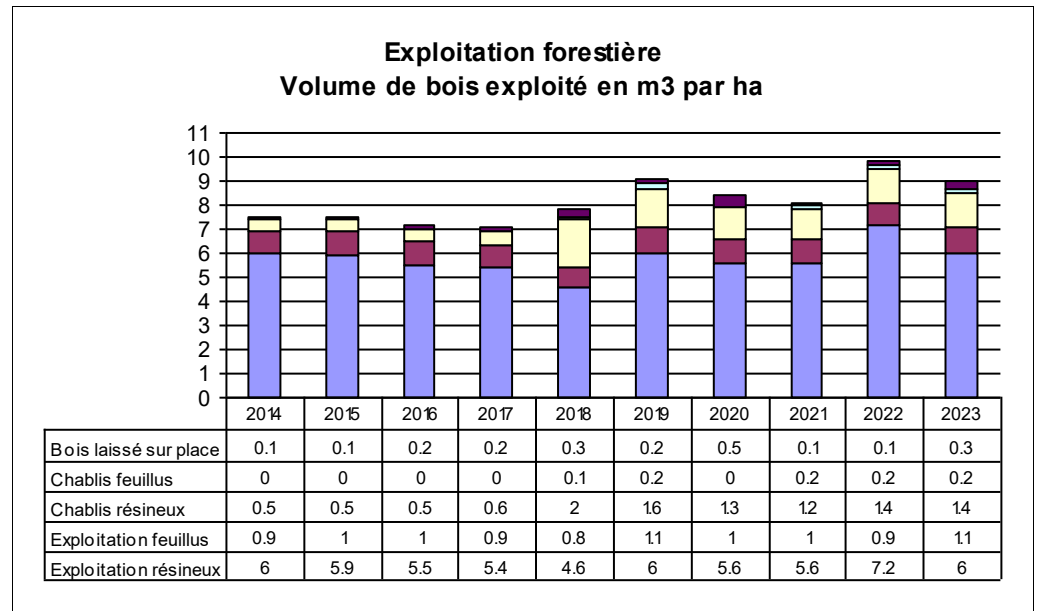
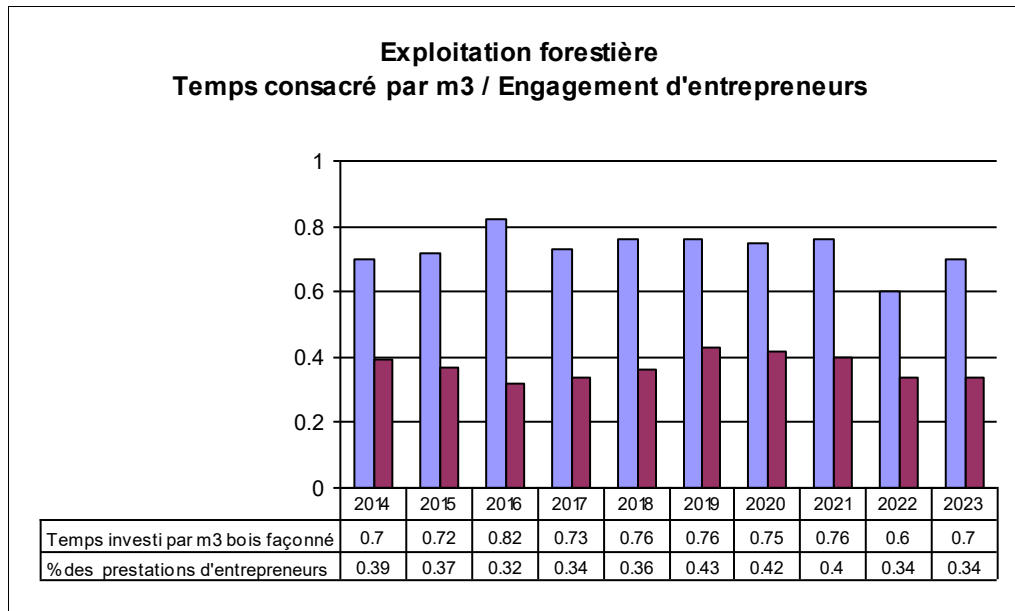
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Recettes totales	297.5	338.1	328.9	304.7	324	316.9	375.5	400.6	492.7	473.5
Résultat total	10.2	12.6	23.3	12.6	9.7	-33	39.2	8.6	3.5	32.1

Entreprise dans son ensemble
Résultats par hectare

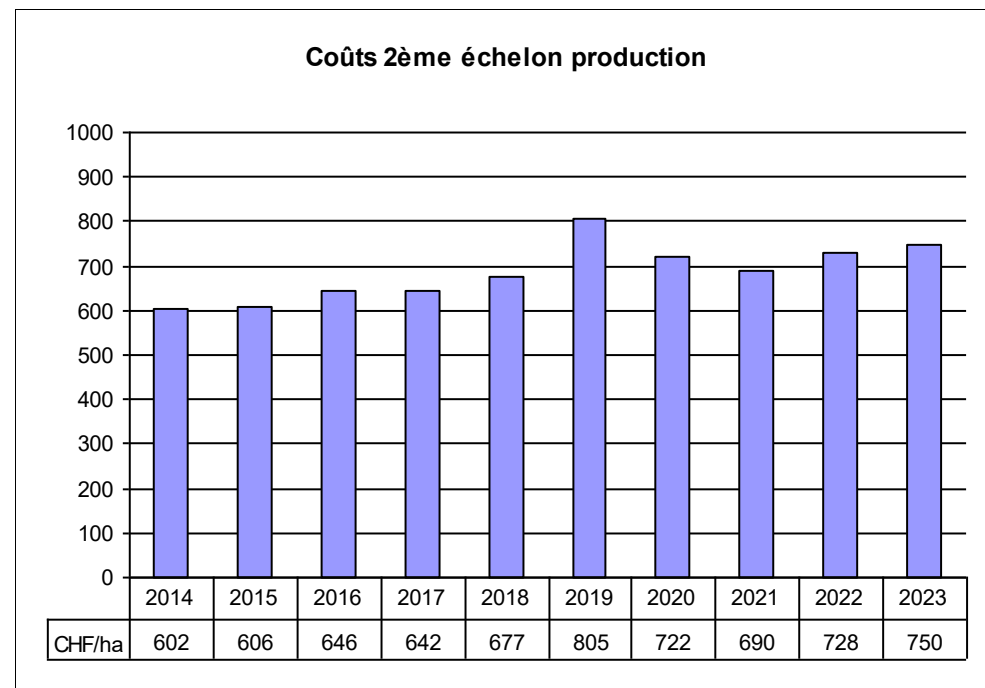
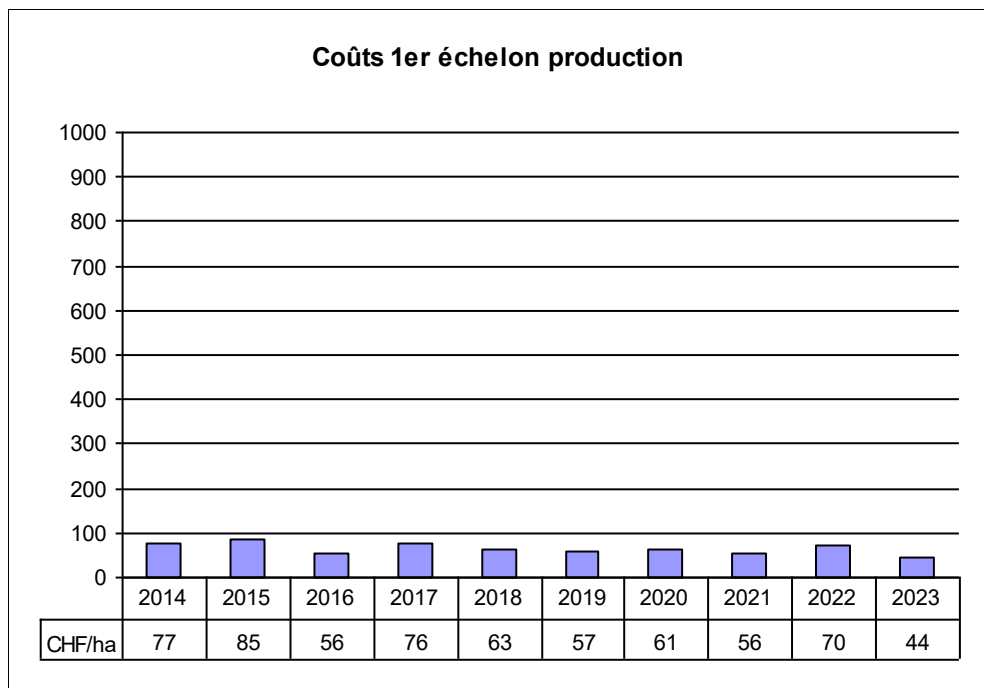
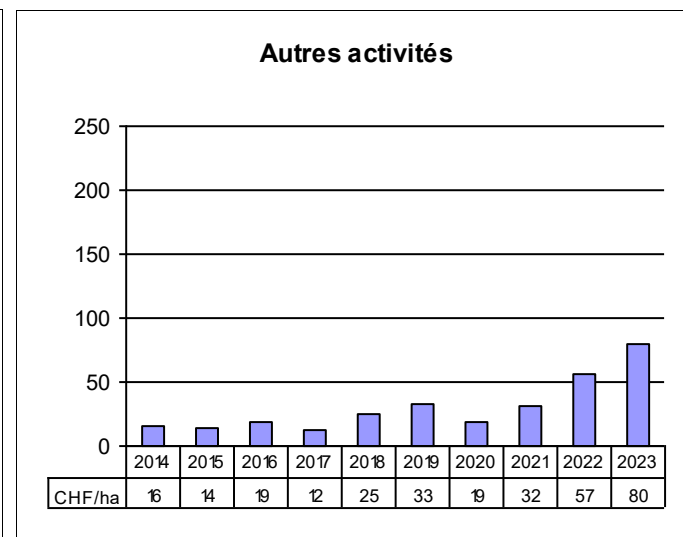
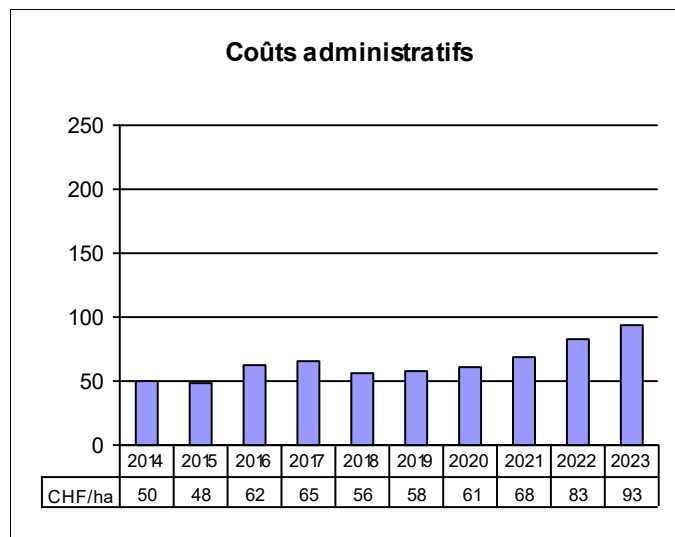
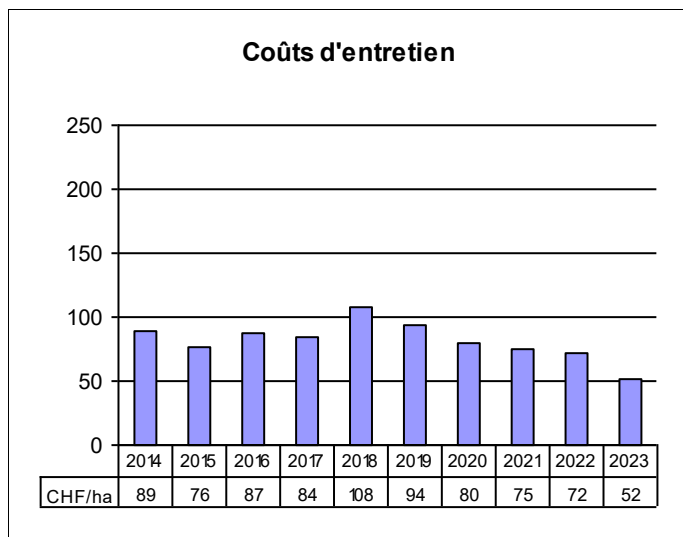


	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Recettes totales	1244	1286	1230	1233	1366	1431	1408	1543	1751	1680
dont subventions	308	314.9	311	316.6	384.7	359.3	397.1	425	366.4	516
Dépenses totales	-1266	-1272	-1269	-1274	-1362	-1511	-1372	-1459	-1631	-1549
Résultat total	-21	13	-39	-42	4	-80	36	84	120	132

No Entreprise: **60** **Préalpes / Voralpen (FR)**

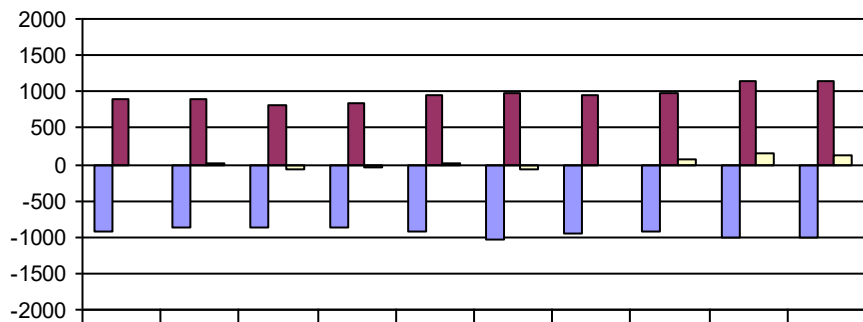


No Entreprise: **60** Préalpes / Voralpen (FR)



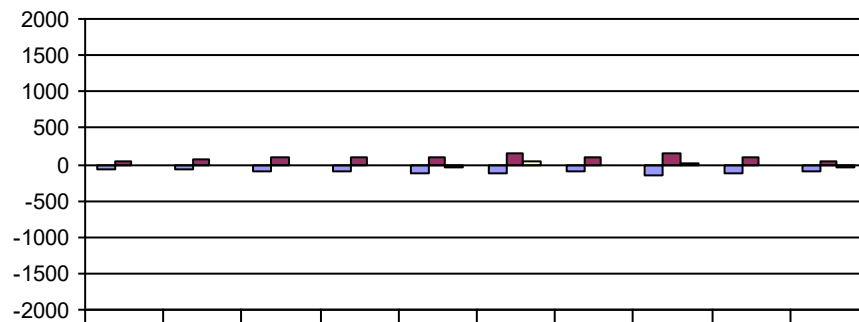
No Entreprise: **60** Préalpes / Voralpen (FR)

Exploitation forestière



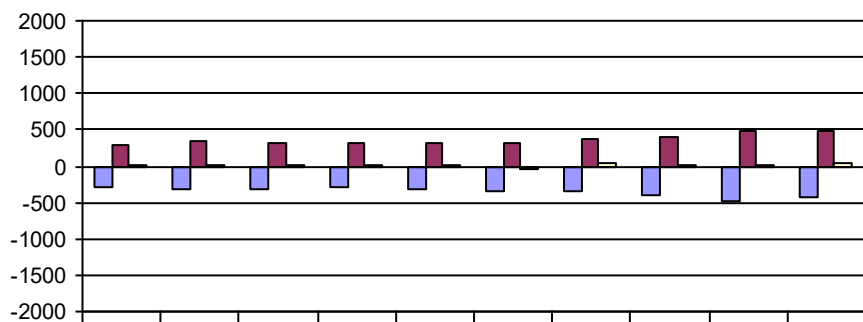
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Dépense CHF/ha	-912	-874	-870	-879	-928	-1046	-943	-921	-1009	-1019
Recette CHF/ha	892	890	812	843	950	970	941	981	1147	1150
Résultat CHF/ha	-20	16	-58	-36	22	-76	-2	60	138	131

Production de biens



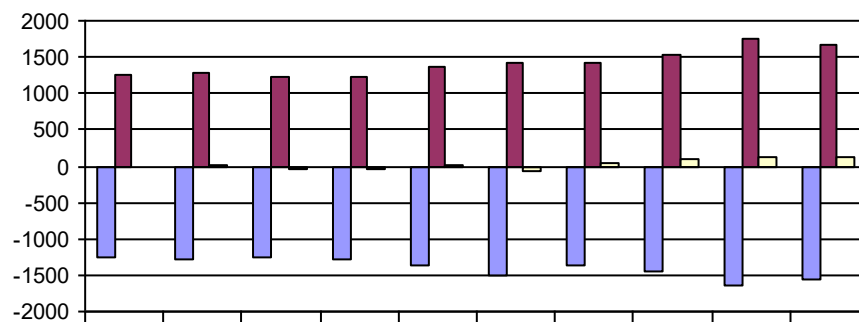
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Dépense CHF/ha	-66	-72	-92	-103	-119	-114	-92	-145	-132	-87
Recette CHF/ha	54	57	88	85	91	143	90	161	110	55
Résultat CHF/ha	-12	-15	-4	-18	-28	29	-2	16	-22	-32

Prestations de services



	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Dépense CHF/ha	-287	-325	-305	-292	-314	-349	-336	-391	-489	-441
Recette CHF/ha	297	338	328	304	323	316	375	400	492	473
Résultat CHF/ha	10	13	23	12	9	-33	39	9	3	32

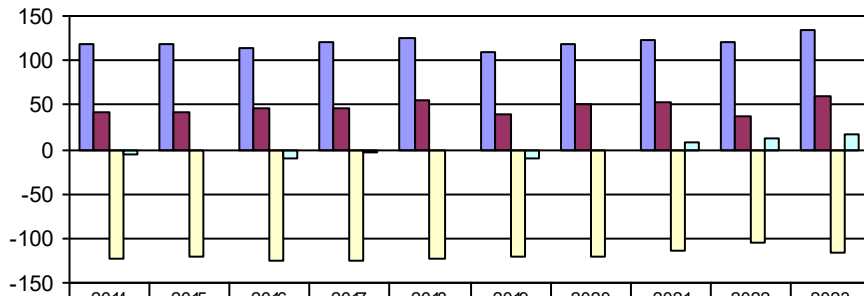
Entreprise dans son ensemble



	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Dépense CHF/ha	-1265	-1272	-1268	-1274	-1362	-1510	-1372	-1458	-1631	-1548
Recette CHF/ha	1244	1285	1229	1232	1366	1430	1408	1543	1750	1680
Résultat CHF/ha	-21	13	-39	-42	4	-80	36	85	119	132

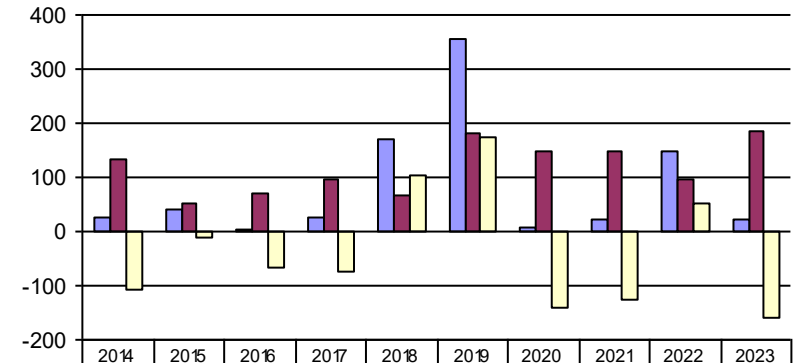
No Entreprise: 60 Préalpes / Voralpen (FR)

Exploitation forestière
Résultats par m3 de bois façonné



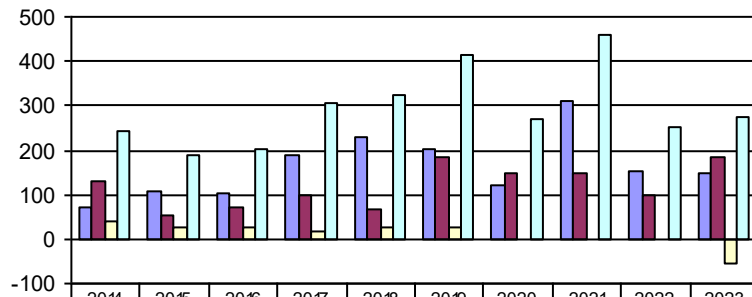
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Recettes totales	119	119	115	120	125	110	119	124	120	134
dont subventions	41	41	46	47	55	39	50	54	38	60
Coûts totaux	-124	-120	-125	-125	-124	-121	-121	-115	-106	-117
Résultats totaux	-5	-1	-10	-4	0	-11	-2	9	13	16

Comptabilité financière
Investissements, amortissements et provisions (par ha)



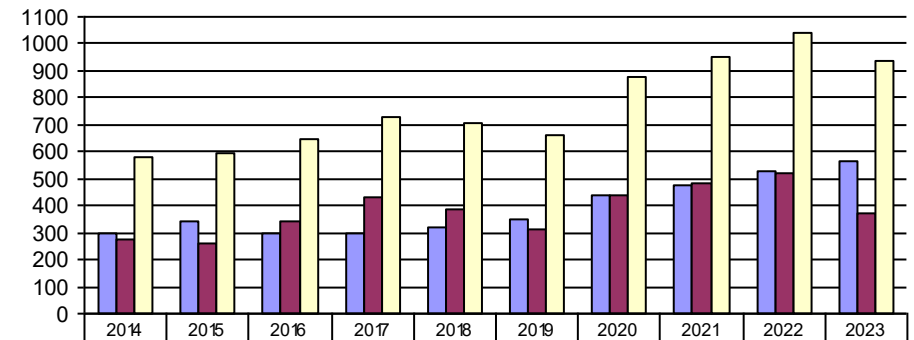
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Investissements bruts	24.4	39.8	3.1	25.3	171.1	355.9	6.6	22	148.6	24
Amortissements+provisions	1319	52.3	69.9	98.1	66.9	183.1	147.6	147.6	96.7	184.5
Investissements nets	-107.4	-12.5	-66.7	-72.8	104.3	172.8	-141	-125.6	51.8	-160.5

Comptabilité financière
Cash flow (par ha)



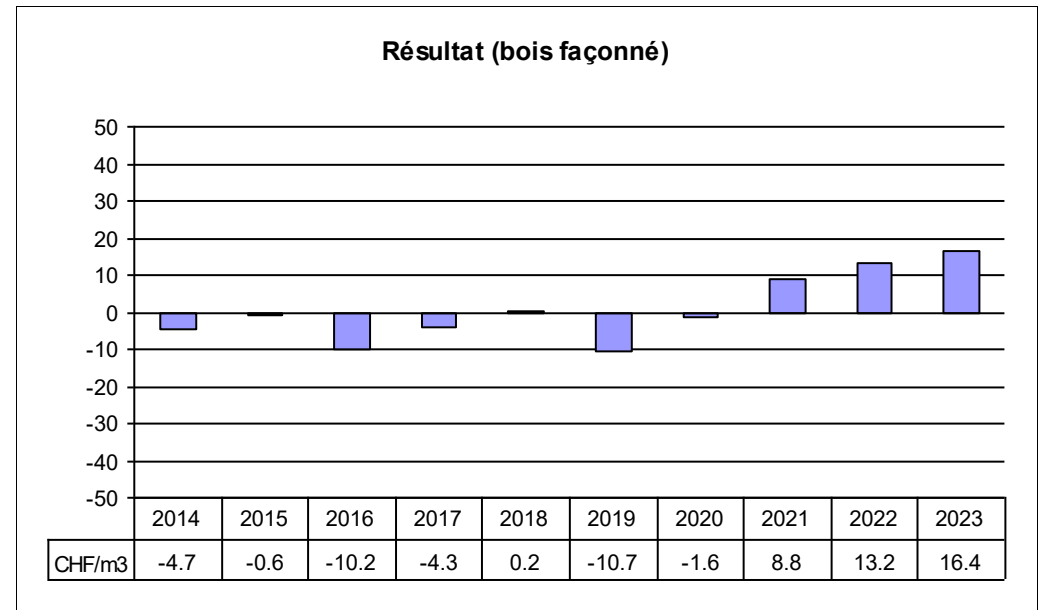
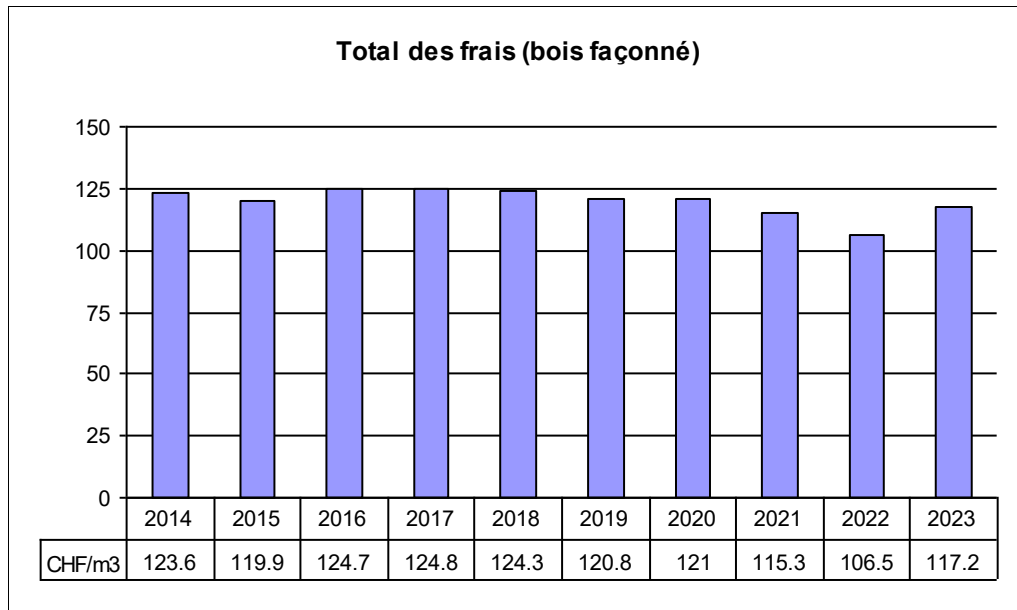
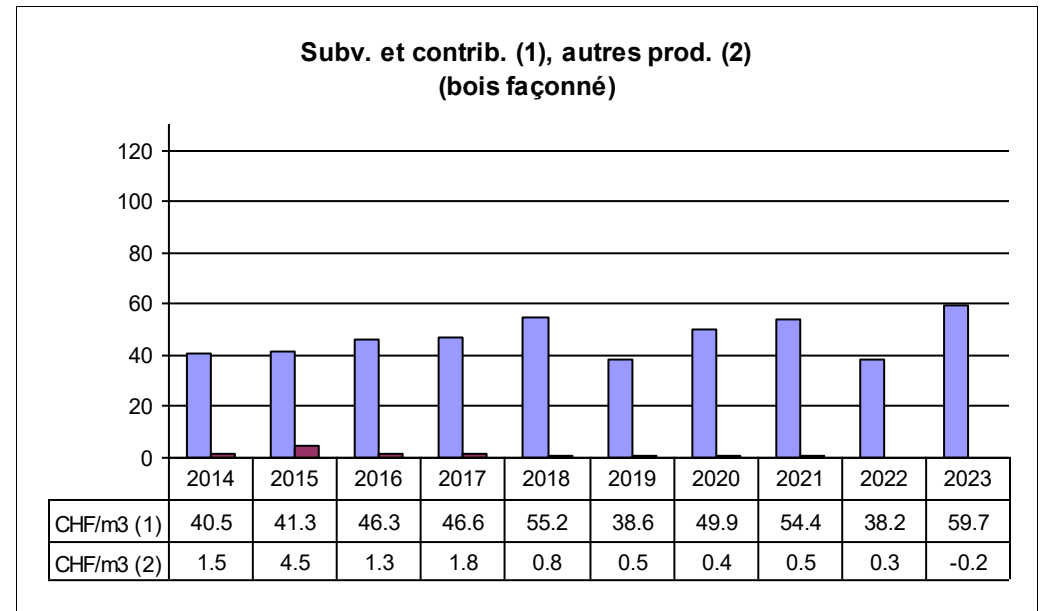
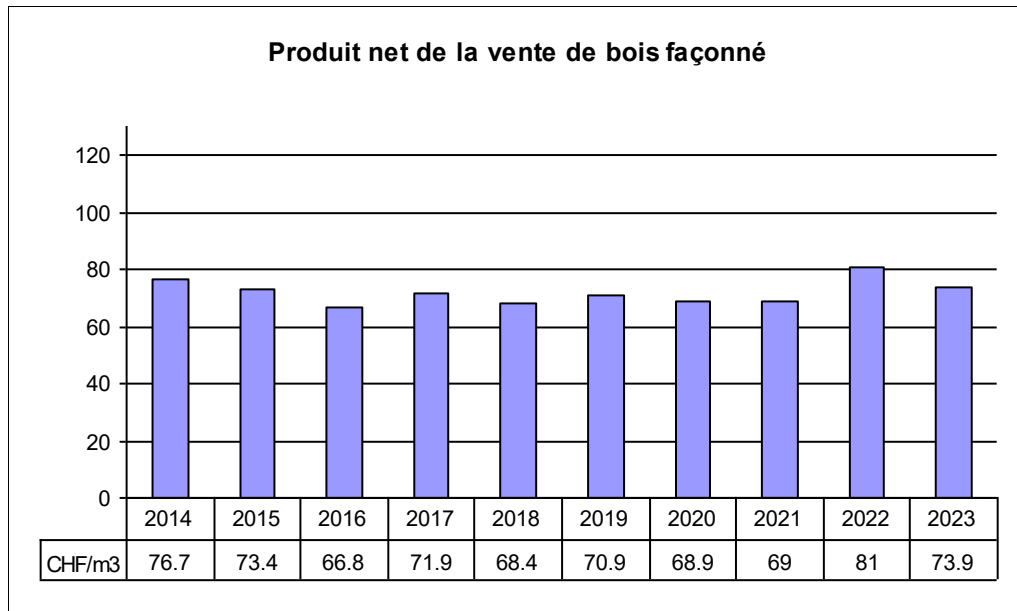
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Profit/Perte	70.6	109.4	103.5	187	227.5	203.1	123.1	311.8	154	146.5
Amortissements+provisions	1319	52.3	69.9	98.1	66.9	183.1	147.6	147.6	96.7	184.5
Participations des propriétaires	39.6	24.9	26.7	18.9	27.5	26.4	0	0	0	-55.8
Cash-Flow	242	186.6	200.1	304	321.9	412.5	270.7	459.5	250.8	275.3

Comptabilité financière
Fonds propres (par ha)



	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Capital	301	339	300	300	322	352	437	472	524	566
Réserves	276	257	345	429	385	312	441	481	517	369
Fonds propres	577	596	645	729	706	664	878	953	1040	934

No Entreprise: 60 Préalpes / Voralpen (FR)



No Entreprise: **60** Préalpes / Voralpen (FR)

